

Beechwood Foundation
2018/2019 School Year (July 1 to June 30)
****APPROVED Budget****

	2018-2019 BUDGET
<u>Net Revenues</u>	
Firework Stand (Jul)	-
Musical Production (Oct-Nov)	-
Bobcat Campaign (Aug-Oct)	95,000
5K Fun Run/World's Fair	15,000
Dinner & Auction (Mar)	70,000
Total Net Revenues	\$ 180,000
 <u>Expenses & School Support</u>	
Math - Specified Support	27,000
K-2 Tier 2 Interventions - Specified Support	49,000
Personalized Reading Goals / Accelerated Reader	5,000
Project Lead the Way	6,000
Technology/Stem	6,000
Experiential Learning (Fieldtrips)	24,000
Music & Arts	30,000
Classroom Periodicals and Subscriptions	4,000
Full-Day Kinder Support (Developmental Playground)	5,000
Music Room Furniture & Storage	12,000
Foundation Overhead Expenses	12,000
Total Exenses & School Support	\$ 180,000
 Net Budget Activity 2018-2019	\$ -
Use of Carry over funding	-
Budget Surplus/(Shortfall) - 2018-2019	-