

Beechwood Foundation
2015/2016 School Year (July 1 to June 30)

****Approved Budget****

	<u>2015-2016</u> <u>BUDGET</u>
<u>Net Revenues</u>	
Firework Stand (Jul)	25,000
Bobcat Campaign (Aug-Oct)	130,000
5K Fun Run (Nov)	20,000
Dinner & Auction (Mar)	<u>50,000</u>
Total Net Revenues	<u>\$ 225,000</u>
 <u>Expenses & School Support</u>	
CSR - 2016/2017 (1st Grade)	50,000
2nd Grade ELA - Specified Support	6,000
iPad Lease Payments	35,000
Teacher Collaboration/Staff Development/PE Teacher	15,000
Music & Arts	15,000
Foundation Overhead Expenses	15,000
Technology/Stem	26,000
Experiential Learning (Fieldtrips)	22,000
Readers/Writers Workshop	12,000
Media Center/Classroom Periodicals	4,000
School Support	<u>25,000</u>
Total Expenses & School Support	<u>\$ 225,000</u>